

RESOLUTION NO. 138

A RESOLUTION TO AMEND ORDINANCE NO. 159, THE FISCAL YEAR 1995-96 GENERAL FUND BUDGET BY MAKING APPROPRIATIONS FOR PURPOSES HEREIN IDENTIFIED.

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN, as follows:

SECTION I. That the General Fund budget be amended by making the following changes:

INCREASED EXPENDITURE/APPROPRIATION

<u>Account No.</u>	<u>Description</u>	<u>Adjusted</u>
41500	Finance Administration	13,674
41990	General Government	10,610
42420	Building Inspection	2,111
43100	Highways & Streets	22,225
43190	State Street Aid	<u>15,085</u>
		\$ <u>63,705</u>
52200	Sewer	<u>68,232</u>
		\$ <u>68,232</u>

DECREASED REVENUE

<u>Account No.</u>	<u>Description</u>	<u>Adjusted</u>
31610	Local Sales Tax	15,021
31800	Business tax	34
33430	State Supplement Pay	600
33510	State Sales Tax	4,556
33552	State Street & Transportation	621
33591	TVA Gross Receipts Tax	246
33710	Local Grant Fire Department	1,000
34310	State Highway Contract	500
34510	Animal Control	500
35110	Court Fines/Costs City	5,000
36711	Contributions & Donations	<u>9,000</u>
		<u>37,078</u>
		\$ <u>169,015</u>

SECTION II. That in appropriating the above-described additional expenditure of funds, the following source of funds and/or expenditure reduction is identified:


**DECREASED EXPENDITURE
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Budget</u>	<u>Adjusted</u>
41100	Legislative	800
41210	Judicial	3,340
41340	City Administrator	6,750
41810	City Hall	7,169
42100	Police	17,813
42200	Fire	3,781
42400	Animal Control	4,536
43200	Sanitation	6,994
44440	Pool Recreation	<u>29,035</u>
		<u>\$80,218</u>


**INCREASED REVENUE
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Budget</u>	<u>Adjusted</u>
31100	Property Taxes	10,000
31912	Cable TV Franchise	3,000
32610	Permits	8,800
33520	State Income Tax	173
33530	State Beer Tax	155
33551	Gas & Motor Fuel Tax	25,580
35150	Court Fines/Costs County	8,500
	Hawkins County Donation	6,000
36350	Insurance Recovery	33,250
36990	Miscellaneous Revenue	<u>100</u>
		\$ <u>95,558</u>
		<u>\$175,776</u>

A D O P T E D this the 28th day of March, 1996.


JAMES L. DEAN, Mayor

ATTEST:


NANCY F. CARTER, Recorder

APPROVED AS TO FORM:

LAW OFFICES OF FAULK, MAY & COUP, Attorneys